

Writeback

Here Comes the Sun

Heine Fjord Nielsen
Stephan Stoltze



[stoltze][it]

Who Are We

- ▶ Heine Fjord Nielsen
- ▶ Stephan Stoltze

[stoltze][it]

Agenda

- ▶ What is Writeback
- ▶ Writeback Scenarios
- ▶ Writeback in Excel 2010
- ▶ Enable Writeback to a SSAS Cube
- ▶ Improve Writeback Performance
- ▶ Security

What is writeback

- ▶ Writeback is the user's way to publish data back to a cube
- ▶ Other frontend applications/Excel add-ins have supported writeback since Analysis Services 2000
- ▶ With Excel 2010 Microsoft Office finally natively supports writeback to cubes
- ▶ Writeback is implemented through what-if functionality in PivotTables

[stoltze][it]

Writeback Scenarios

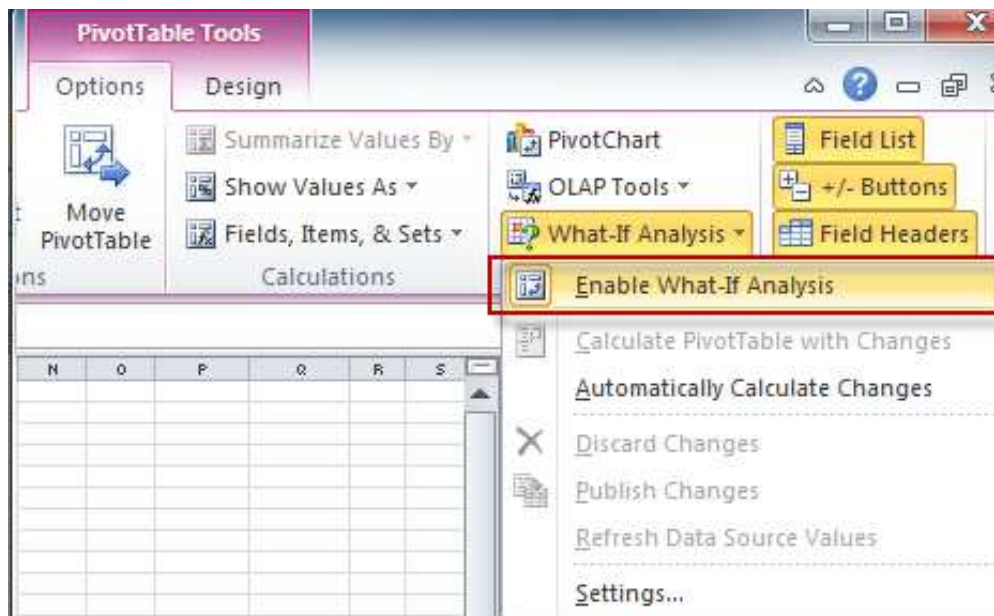
- ▶ Cost budgeting
- ▶ Sales forecasting
- ▶ Entering values for KPI's that do not originate from other IT systems (HR data etc.)
- ▶ Entering targets for KPI's
- ▶ Adjustments to financial reporting that needs to adjust cube values immediately

Demonstration of writeback in Excel

- ▶ Setting up the PivotTable for writeback
- ▶ Using sets
- ▶ Automatically calculate changes
- ▶ Allocations
- ▶ Using Excel formulas to manipulate writeback values
- ▶ Publish changes to the cube

[stoltze][it]

Enabling the PivotTable for writeback



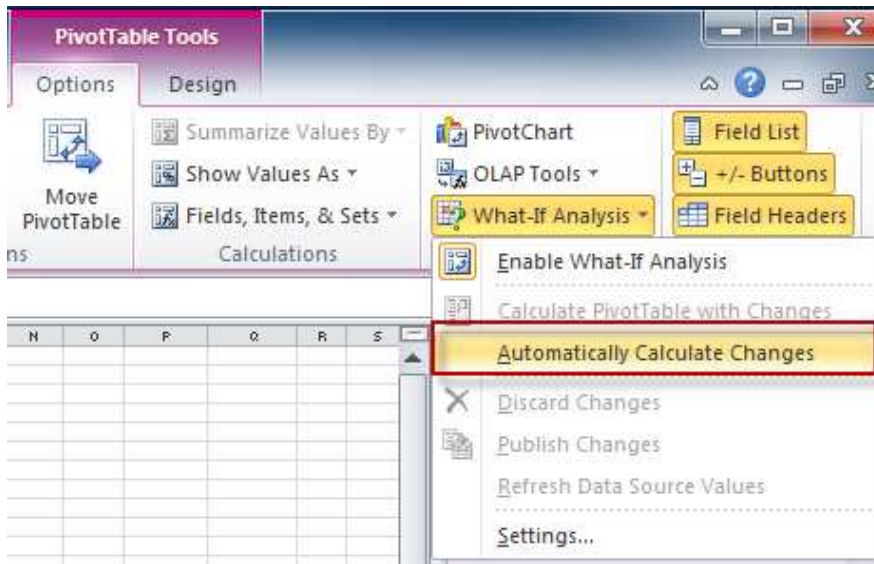
[stoltze][it]

Data entry

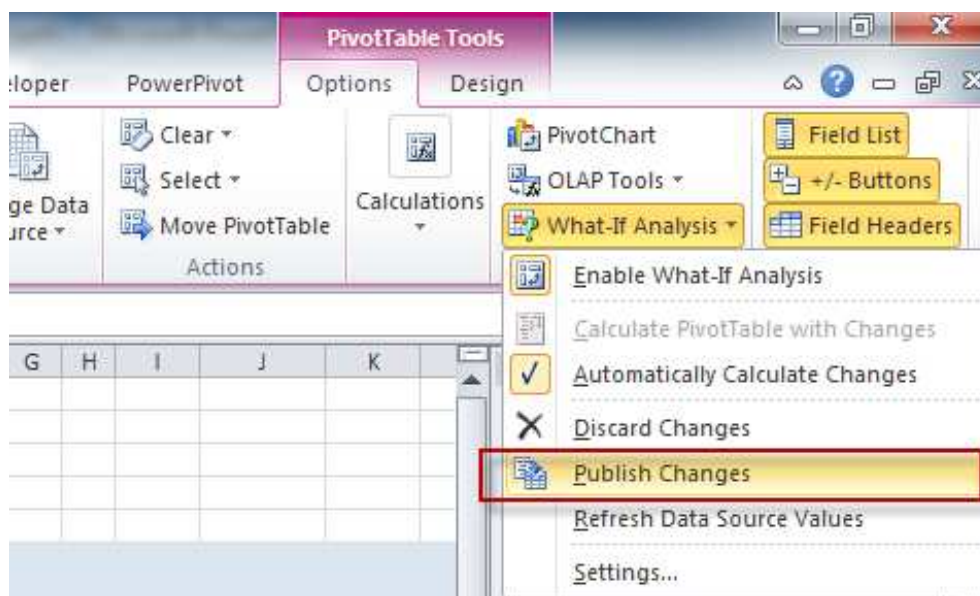
	A	B	C
1	Organizations	Central Division	↕
2	Departments	Research and Development	↕
3	Destination Currency Code	USD	↕
4	Scenario	Budget	↕
5			
6	Amount	Column Labels	↕
7		⊖ CY 2007	
8	Row Labels	↕ January	Febru
9	⊖ Net Income		(\$330,00)
10	⊖ Operating Profit		(\$330,00)
11	⊖ Operating Expenses		\$330,00
12	⊖ Labor Expenses		
13	Salaries		
14	Payroll Taxes		
15	Employee Be		
16	⊖ Travel Expenses		\$330,00
17	Travel Transportation		
18	Travel Lodging		\$100,00
19	Meals		\$230,00
20	Entertainment		

Marked as new data, that is not published to the cube yet.

Calculate changes based on cube logic



Publish changes



[stoltze][it]

Writeback – How Does it Work in SSAS

- ▶ Writeback data is put into a separate cube partition, which is updated in real time
- ▶ Writeback will put data directly into a table in the cube data source
- ▶ Records in the Writeback table will be "delta records"
- ▶ When data is updated using Writeback, it is a part of the cube, just like any other cube data

[stoltze][it]

How to Enable Writeback in SSAS

- ▶ Can be enabled from both SSMS and BIDS
- ▶ Writeback table will be created during writeback partition process if it doesn't exist

Limitations

- ▶ All measures in measure group must have SUM as aggregation function
- ▶ Move measures with different aggregation function to separate measure group
- ▶ Beware - Writeback is on leaf-level

[stoltze][it]

ROLAP vs MOLAP

- ▶ Writeback partition with MOLAP storage (since SSAS 2008)
- ▶ Like ROLAP, MOLAP writeback will store updates in a writeback table
- ▶ MOLAP Benefits
 - Querying and updating is faster with MOLAP writeback
 - No ExecuteSQL event is required to query writeback partition
 - Aggregations can be assigned to the writeback partition – they will be updated in real time

[stoltze][it]

Improve Writeback Performance

- ▶ Remember - Writeback is on leaf-level
- ▶ Keep the cube space to a minimum
- ▶ Avoid big dimensions
- ▶ Create new measure group containing
 - Only writeback measure
 - Only dimension relation to needed dimensions
 - Put dimension relation to highest possible granularity level of the dimension

[stoltze][it]

Partitioning

- ▶ Good partitioning will improve Writeback performance on large data sets
- ▶ The number of records in the Writeback partition will have an impact on both query performance and Writeback performance
- ▶ Use ETL Jobs to frequently move data from the Writeback partition into regular partitions

[stoltze][it]

Security

- ▶ Read/Write access to the cube is needed in the cube role
- ▶ Analysis Services needs write-access to the cube data source



Conclusion

- ▶ With Excel 2010 Writeback is now possible without the need for 3rd party software or coding



[stoltze][it]

Links

- ▶ Blog post on how to enable Writeback
 - <http://sstoltze.wordpress.com/2011/05/04/enabling-writeback-to-ssas-in-excel-2010/>
- ▶ Vidas Matelis list of Writeback articles/blogs
 - http://ssas-wiki.com/w/Articles#Write_Back

[stoltze][it]

Thank You

Heine Fjord Nielsen

IT Consultant
heine@heinefjordnielsen.com
<http://heinefjordnielsen.com>



Stephan Stoltze

Principal Consultant
sst@stoltzeit.dk
@sstoltze
<http://sstoltze.wordpress.com>



[stoltze][it]